

# Commonwealth of Virginia, FY 2009 Budget by Organization

GOVERNOR, Commonwealth of Virginia													
<div>Executive Offices</div> <div>GF \$29.1 NGF \$17.1 Total \$46.2</div>	<div>Secretary of Administration</div> <div>GF \$696.7 NGF \$244.6 Total \$941.3</div>	<div>Secretary of Commerce &amp; Trade</div> <div>GF \$125.9 NGF \$705.0 Total \$830.9</div>	<div>Secretary of Agriculture &amp; Forestry</div> <div>GF \$47.6 NGF \$39.5 Total \$87.1</div>	<div>Secretary of Education</div> <div>GF \$7,560.0 NGF \$7,296.7 Total \$14,856.7</div>				<div>Secretary of Finance</div> <div>GF \$643.2 NGF \$103.2 Total \$746.4</div>	<div>Secretary of Health &amp; Human Resources</div> <div>GF \$3,812.3 NGF \$6,175.5 Total \$9,987.8</div>	<div>Secretary of Natural Resources</div> <div>GF \$109.8 NGF \$312.0 Total \$421.8</div>	<div>Secretary of Public Safety</div> <div>GF \$1,786.1 NGF \$829.2 Total \$2,615.3</div>	<div>Secretary of Technology</div> <div>GF \$7.8 NGF \$50.1 Total \$57.9</div>	<div>Secretary of Transportation</div> <div>GF \$41.0 NGF \$4,561.8 Total \$4,602.8</div>
	Compensation Board GF \$648.7 / NGF \$17.7 Total \$666.4	Board of Accountancy GF \$0 / NGF \$0.9 Total \$0.9	Department of Agriculture and Consumer Services GF \$30.5 / NGF \$28.7 Total \$59.2	Virginia Community College System GF \$402.1 / NGF \$607.9 Total \$1,010.0	Longwood University GF \$30.1 / NGF \$60.3 Total \$90.4	The College of William and Mary GF \$48.9 / NGF \$191.1 Total \$240.0	Jefferson Science Associates, LLC GF \$1.3 / NGF \$0.0 Total \$1.3	Department of Accounts GF \$11.8 / NGF \$0.4 Total \$12.2	Office of Comprehensive Services for At-Risk Youth and Families GF \$299.7 / NGF \$53.6 Total \$353.3	Department of Conservation & Recreation GF \$45.8 / NGF \$70.6 Total \$116.4	Department of Alcoholic Beverage Control GF \$0.0 / NGF \$498.0 Total \$498.0	Virginia Information Technologies Agency GF \$1.9 / NGF \$50.1 Total \$52.0	Department of Aviation GF \$0.0 / NGF \$25.7 Total \$25.7
	State Board of Elections GF \$10.8 / NGF \$15.2 Total \$26.0	Department of Business Assistance GF \$10.6 / NGF \$1.2 Total \$11.8	Department of Forestry GF \$16.7 / NGF \$10.3 Total \$27.0	Virginia Commission for the Arts GF \$5.3 / NGF \$8 Total \$6.1	Norfolk State University GF \$50.9 / NGF \$96.7 Total \$147.6	Roanoke Higher Education Authority GF \$1.2 / NGF \$0.0 Total \$1.2	New College Institute GF \$1.4 / NGF \$1.3 Total \$2.7	Department of Planning and Budget GF \$7.3 / NGF \$0.3 Total \$7.6	Department for the Aging GF \$18.6 / NGF \$31.7 Total \$50.3	Department of Environmental Quality GF \$41.3 / NGF \$177.7 Total \$219.0	Department of Correctional Education GF \$57.9 / NGF \$2.5 Total \$60.4	Innovative Technology Authority GF \$5.3 / NGF \$0.0 Total \$5.3	Motor Vehicle Dealer Board GF \$0 / NGF \$2.2 Total \$2.2
	Department of Employment Dispute Resolution GF \$.9 / NGF \$0.4 Total \$1.3	Department of Labor and Industry GF \$8.0 / NGF \$6.0 Total \$14.0	Virginia Agricultural Council GF \$0.0 / NGF \$0.5 Total \$0.5	Christopher Newport University GF \$31.0 / NGF \$78.6 Total \$109.6	Old Dominion University GF \$121.7 / NGF \$192.0 Total \$313.7	University of Virginia's College at Wise GF \$16.0 / NGF \$17.1 Total \$33.1	Secretariat Also Includes:  Direct Aid to Public Education GF \$5,607.6 / NGF \$1,496.4 Total \$7,104.0	Department of Taxation GF \$87.9 / NGF \$9.5 Total \$97.4	Department for the Deaf and Hard-of-Hearing GF \$1.4 / NGF \$14.4 Total \$15.8	Department of Game and Inland Fisheries GF \$0.0 / NGF \$52.2 Total \$52.2	Department of Corrections GF \$1,000.8 / NGF \$58.2 Total \$1,059.0		Department of Motor Vehicles GF \$0.0 / NGF \$283.1 Total \$283.1 (includes transfer payments)
	Department of General Services GF \$23.2 / NGF \$39.3 Total \$62.5	Virginia Employment Commission GF \$0.0 / NGF \$580.2 Total \$580.2		State Council of Higher Education GF \$81.0 / NGF \$8.7 Total \$89.7	Radford University GF \$55.9 / NGF \$102.4 Total \$158.3	Southern Virginia Higher Education Center GF \$1.7 / NGF \$4 Total \$2.1	Higher Education Research Initiative GF \$2.6 / NGF \$0.0 Total \$2.6	Department of the Treasury GF \$6.9 / NGF \$9.2 Total \$16.1	State Department of Health GF \$169.1 / NGF \$412.6 Total \$581.7	Department of Historic Resources GF \$9.0 / NGF \$1.8 Total \$10.8	Department of Criminal Justice Services GF \$238.2 / NGF \$54.8 Total \$293.0		Virginia Port Authority GF \$1.0 / NGF \$75.0 Total \$76.0
	Human Rights Council GF \$0.4 / NGF \$0.0 Total \$0.4	Department of Housing & Community Development GF \$40.8 / NGF \$71.5 Total \$112.3		Department of Education Central Office Operations GF \$52.1 / NGF \$65.3 Total \$117.4	Richard Bland College GF \$6.0 / NGF \$4.8 Total \$10.8	Southwest Virginia Higher Education Center GF \$1.9 / NGF \$7.2 Total \$9.1	Higher Education Tuition Moderation Incentive Fund GF \$11.2 / NGF \$0.0 Total \$11.2	Secretariat Also Includes:  Treasury Board GF \$452.0 / NGF \$11.3 Total \$463.3	Department of Medical Assistance Services GF \$2,338.1 / NGF \$3,654.4 Total \$5,992.5	Virginia Museum of Natural History GF \$2.8 / NGF \$0.8 Total \$3.6	Department of Emergency Management GF \$5.1 / NGF \$39.0 Total \$44.1		Department of Rail & Public Transportation GF \$0.0 / NGF \$556.0 Total \$556.0
	Department of Human Resource Management GF \$4.7 / NGF \$5.1 Total \$9.8	Department of Mines, Minerals and Energy GF \$12.1 / NGF \$20.8 Total \$32.9		Virginia Museum of Fine Arts GF \$8.9 / NGF \$10.7 Total \$19.6	The Science Museum of Virginia GF \$5.3 / NGF \$5.3 Total \$10.6	Virginia School for the Deaf and the Blind at Staunton GF \$11.0 / NGF \$1.4 Total \$12.4		Department of Accounts Transfer Payments GF \$76.7 / NGF \$72.6 Total \$149.3	Department of Health Professions GF \$0 / NGF \$27.3 Total \$27.3	Marine Resources Commission GF \$10.1 / NGF \$8.9 Total \$19.0	Department of Fire Programs GF \$2.5 / NGF \$29.7 Total \$32.2		Department of Transportation GF \$40.0 / NGF \$3,618.6 Total \$3,658.6
	Department of Minority Business Enterprise GF \$0.7 / NGF \$1.5 Total \$2.2	Department of Professional & Occupational Regulation GF \$0 / NGF \$19.7 Total \$19.7		Frontier Culture Museum of Virginia GF \$1.5 / NGF \$0.4 Total \$1.9	University of Mary Washington GF \$23.5 / NGF \$68.1 Total \$91.6	Virginia School for the Deaf, Blind and Multi-disabled at Hampton GF \$3.6 / NGF \$0.0 Total \$3.6			Virginia Board for People with Disabilities GF \$0.3 / NGF \$1.8 Total \$2.1	Chippokes Plantation Farm Foundation GF \$0.1 / NGF \$0.06 Total \$0.2	Department of Veterans Services GF \$8.0 / NGF \$30.3 Total \$38.3		Towing and Recovery Operations GF \$0.0 / NGF \$0.4 Total \$0.4
	Secretariat Also Includes:  Administration of Health Care GF \$165 / NGF \$0.4 Total \$165.4	Virginia Tourism Authority GF \$13.7 / NGF \$0 Total \$13.7		George Mason University GF \$143.2 / NGF \$490.1 Total \$633.3	Virginia Commonwealth University GF \$211.0 / NGF \$660.7 Total \$871.7	University of Virginia GF \$150.4 / NGF \$812.5 Total \$962.9					Department of Rehabilitative Services GF \$27.8 / NGF \$119.3 Total \$147.1		
		Virginia Economic Development Partnership GF \$16.1 / NGF \$0.0 Total \$16.1		James Madison University GF \$78.8 / NGF \$299.9 Total \$378.7	Virginia Polytechnic Institute and State University GF \$191.4 / NGF \$752.4 Total \$943.8	Virginia State University GF \$41.6 / NGF \$85.8 Total \$127.4 <i>Includes VSU Cooperative Extension &amp; Agricultural Research Services</i>					Department of Social Services GF \$380.3 / NGF \$1,417.5 Total \$1,797.8		
		Virginia Racing Commission GF \$0.0 / NGF \$4.6 Total \$4.6		Virginia Military Institute GF \$13.8 / NGF \$46.2 Total \$60.0	Gunston Hall GF \$0.6 / NGF \$0.3 Total \$0.9	Jamestown-Yorktown Foundation GF \$7.6 / NGF \$8.3 Total \$15.9		<i>Includes DMHMRSAS, Grants to Localities, Mental Health Treatment Centers, Mental Retardation Training Centers and the Virginia Center for Behavioral Rehabilitation</i>			Dep't of Mental Health, Mental Retardation & Substance Abuse Services GF \$562.4 / NGF \$384.6 Total \$947.0		
				The Library of Virginia GF \$30.3 / NGF \$10.3 Total \$40.6	Eastern Virginia Medical School GF \$16.6 / NGF \$0.0 Total \$16.6	University of Virginia Medical Center GF \$0.0 / NGF \$1,069.9 Total \$1,069.9					Woodrow Wilson Rehabilitation Center GF \$6.0 / NGF \$20.8 Total \$26.8		
				Institute for Advanced Learning and Research GF \$5.6 / NGF \$0.0 Total \$5.6	Virginia Institute of Marine Science GF \$19.9 / NGF \$24.8 Total \$44.7	VPI Cooperative Extension & Agricultural Experiment Station GF \$64.7 / NGF \$18.5 Total \$83.2		<i>Includes VA Rehabilitation Center for the Blind and Vision Impaired</i>			Department for the Blind and Vision Impaired GF \$6.8 / NGF \$37.4 Total \$44.2		
											Department of Military Affairs GF \$10.2 / NGF \$32.5 Total \$42.7		
											Virginia Parole Board GF \$0.7 / NGF \$0 Total \$0.7		
											Department of State Police GF \$218.5 / NGF \$77.2 Total \$295.7		
											Department of Forensic Science GF \$34.8 / NGF \$1.5 Total \$36.3	Commonwealth Attorney's Services Council GF \$0.7 / NGF \$0.0 Total \$0.7	

Virginia Executive Branch Organization Chart

Dollar amounts are in millions and represent the FY 2009 portion of the 2008-2010 biennium budget. Chapter 781 of

## Virginia Executive Branch Organization Chart

- Dollar amounts are in millions and represent the FY 2009 portion of the 2008-2010 biennium budget, Chapter 781 of the Virginia Acts of Assembly.
- Totals for each Secretary include General Funds (GF) and Non-General Funds (NGF) for the Secretary's Office and agencies in the Secretariat.

